

**Motion Y12-1-7: Adoption of 2012-2013 Budget**

WHEREAS the EGSS Council approved the 2012-2013 budget,

WHEREAS the EGSS Council recommends the adoption of the 2012-2013 budget,

**BIRT the EGSS Membership approve the EGSS 2012-2013 budget in Appendix 2.**

***Motion passed***

**Appendix 2**

Revenue			
Student Life Fund (PGSS)	\$15,000.00		
BMO Account (internal account)	\$10,959.78		
<b>STUDENT LIFE FUND EXPENDITURES</b>			
Proposed Expenditure	Annual	Expenditure to date	Over/Under to Date
EGSS Travel awards	\$5,000.00	\$0.00	
EGSS Fellowships	\$3,000.00	\$0.00	
VP Academic	\$200.00	\$0.00	
VP Student Life	\$1,000.00	\$0.00	
VP Diversity & Equity	\$500.00	\$0.00	
VP Communications	\$200.00	\$0.00	
Council related expenses	\$400.00	\$0.00	
EGSS Conference budget	\$3,300.00	\$0.00	
Study Space/Lounge Improvement	\$200.00	\$0.00	
Solidarity fund	\$500.00	\$0.00	
Secretary Honorarium	\$500.00	\$0.00	
Office & Lounge Maintenance	\$200.00	\$0.00	
<b>Total</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>0</b>
<b>INTERNAL ACCOUNT</b>			
Proposed Expenditure	Annual	Expenditure to date	Over/Under to Date
Liability insurance	\$1,063.92	\$0.00	
Annual account maintenance fee	\$66	\$0.00	
			<b>0</b>